

# Sample Society Projected Budget and Expenses

## LOMA Society of XXXX

	Function	2018 Budget	2018 Actual	Comments
<b>Revenues/Income</b>				
<b>Annual Membership Dues</b>				
	Company x - Company Check (x total)		\$0.00	
	Company x - Personal Check (x total)		\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
	Total Membership Dues	\$5,000.00	\$-	
<b>Winter-Luncheon</b>	Company X			
	Company Y			
	Company Z			
	Winter Total	\$1,000.00		
<b>Spring Dinner</b>	Company X (x total)			
	Company Y (x total)			
	Company Z (x total)			
	Spring Total	\$1,000.00	\$-	
<b>Summer-Membership Event</b>	Company X (x total)			
	Company Y (x total)			
	Company Z (x total)			
	Summer Total	\$1,500.00		
<b>Fall-Dinner</b>	Company X (x total)			
	Company Y (x total)			
	Company Z (x total)			
	Fall Total	\$1,600.00	\$-	
<b>Total Revenue/Income</b>		\$10,100.00	\$-	
<b>Expenses</b>				
<b>Winter-Luncheon</b>	Facility/Food			
	Winter Total	\$1,000.00	\$-	
<b>Spring-Dinner</b>	Facility/Food			
	Spring Total	\$1,000.00	\$-	
<b>Summer-Membership Event</b>	Facility/Food			
	Summer Total	\$1,500.00	\$-	
<b>LOMA Conferment-Sept</b>				
	Conferment Total	\$4,000.00	\$-	
<b>Fall-Dinner</b>	Facility/Food			
	Fall Total	\$1,600.00	\$-	
<b>Scholarships/Donations</b>	Scholarships/Donations			
	Scholarship (1)	\$500.00		
	Donation	\$150.00		
	Total Scholarships/Donations	\$650.00	0.00	
<b>PO Box Rental</b>	PO Box Rental			
	Po Box Cost			
	Total Misc.	\$160.00	\$-	
<b>Miscellaneous</b>	Miscellaneous			
	Total Misc.	\$350.00	\$-	
<b>Total Expenses</b>		\$10,100.00	\$-	

**LOMA Society of the XXXX  
Financial Statement  
Balance as of December 31, 20XX**

**Beginning Balance 01/01/20XX**

**\$2,273.52**

Revenues	
Annual Dues	\$0.00
Winter Lunch	\$0.00
Spring Dinner	\$0.00
Summer Activity	\$0.00
Summer-Fall Lunch	\$0.00
Fall Dinner	\$0.00
Grand Total	\$0.00
<b>Total Revenue</b>	<b>\$0.00</b>

Expenses	
Winter Lunch	\$0.00
Spring Dinner	\$0.00
Summer Activity	\$0.00
Summer-Fall Lunch	\$0.00
Fall Meeting	\$0.00
2018 Planning Meeting	\$0.00
Conferment	\$0.00
Charity	\$0.00
Scholarship	\$0.00
PO Box	\$0.00
Business Supplies	\$0.00
Grand Total	\$0.00
<b>Total Expenses</b>	<b>\$0.00</b>

**Ending Balance 12/31/20XX**

**\$0.00**